

# NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING FOR VILLAGE OF COLEMAN

Notice is hereby given that on Monday, November 13, 2023 at 5:30 P.M. a **PUBLIC HEARING on the PROPOSED BUDGET** will be held at the Coleman Municipal Building. The 2024 proposed budget, in detail, is available for inspection in the clerk's office Monday through Thursday from 8:00 A.M. until 4:00 P.M. Following public input, the board will vote on the adoption of the 2023 budget. Below is a summary of the proposed 2023 budget.

<u>GENERAL FUND</u>	<u>2023 BUDGET</u>	<u>2024 PROPOSED</u>	<u>% OF CHANGE</u>
<b>REVENUES</b>			
Taxes	\$ 386,669	\$ 386,788	
Special Assessments	\$ -	\$ -	
Intergovernmental Revenues	\$ 236,392	\$ 259,479	
Licenses & Permits	\$ 5,075	\$ 5,475	
Fines , Forfeitures & Penalties	\$ 14,800	\$ 12,780	
Public Charges for Services	\$ 52,240	\$ 52,040	
Intergovernmental Charges for Services	\$ 39,450	\$ 35,300	
Miscellaneous Revenues	\$ 2,000	\$ 4,500	
Other Financing Sources	\$ 30,000	\$ 31,150	
<b>TOTAL REVENUES</b>	<b>\$ 766,626</b>	<b>\$ 787,512</b>	<b>2.72%</b>
<b>EXPENDITURES :</b>			
General Government	\$ 178,118	\$ 185,272	
Public Safety (Police, Fire & Rescue)	\$ 262,447	\$ 218,802	
Public Works	\$ 182,800	\$ 187,940	
Culture, Recreation & Education	\$ 23,940	\$ 47,590	
Conservation & Development	\$ 1,200	\$ 200	
Capital Outlay	\$ 108,021	\$ 137,656	
Debt Service	\$ 10,100	\$ 10,052	
	<b>\$ 766,626</b>	<b>\$ 787,512</b>	<b>2.72%</b>

General Fund <u>Tax Levy &amp; Mill Rate History</u>
2022 Tax Levy \$368,303 = \$7.92/1000
2021 Tax Levy \$363,617 = \$7.80/1000
2020 Tax Levy \$363,054 = \$7.66/1000

## THE DISTRICT FUND

<u>REVENUES :</u>	<u>2023</u>	<u>2024</u>
General Property Taxes	\$ 153,400	\$ 156,858
Special Assessments	\$ -	\$ 1,500
Intergovernmental Revenues	\$ 1,150	\$ 4,458
<b>TOTAL REVENUES</b>	<b>\$ 154,550</b>	<b>\$ 162,816</b>
<b>EXPENDITURES :</b>		
General Government	\$ 1,752	\$ 1,950
Conservation & Development	\$ -	\$ 1,579
Debt Service	\$ 152,798	\$ 159,287
Other Financing Uses	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 154,550</b>	<b>\$ 162,816</b>

Dated this 25th day of October 2023  
McKenna Kriescher, Village Clerk/Treasurer